

Table 11.2: Dzongkhag 10th & 11th Five Year Plan Outlay by Sectors

Sectors	10th Five Year Plan (2008-2012)		11th Five Year Plan (20013-2017)	
	Current	Capital	Current	Capital
Civil	92,130,143.6	21,046,169.0	...	35.0
Agriculture	22,079,008.6	26,341,451.9	...	83.9
Livestock	28,195,697.8	9,880,094.0	...	33.3
Forestry	17,066,122.2	11,130,983.6	...	30.1
Education	474,138,235.0	207,910,013.2	...	159.1
Health	80,221,814.8	11,998,858.8	...	33.8
Urban Development & Housing	49,514,271.6	60,015,208.9	...	136.0
Religion & Cultural	7,845,661.3	45,546,345.2		42.7
Total plan outlay	628,786,105.0	336,601,409.8	...	511.2

Source: Dzongkhag Administration