

ANNUAL PERFORMANCE AGREEMENT OF THE DZONGKHAG STATISTICAL OFFICERS

Section 2: Objectives, Success Indicators & Target FY2021-2022

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure availability of timely, relevant and reliable data/information at the Dzongkhag level		Collect, compile and submit Dzongkhag level socio-economic data/information to the NSB	Timeline by which the Monthly Consumer Price index and ICP data is submitted to NSB	Date		30 th of the reference month	Within 5 days after the reference month	Within 10 days after the reference month	Within 15 days after the reference month	Within 20 days after the reference month
			Timeline by which the Annual Dzongkhag Statistics and Dzongkhag at A Glance is published online in the Dzongkhag website and data is submitted to NSB	Date		30 Oct. 2021	30 Nov. 2021	30 Dec. 2021	30 Jan. 2022	30 Feb. 2022
			Timeline by which the Labour Force Survey field enumeration is conducted	Date		15 th Jan. 22	31 st Jan. 22	28 th Feb. 22	30 th Mar. 22	Later than 30 th Apr. 22
Total weight										

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Actual Values [FY 2019-20]	Target Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To ensure availability of timely, relevant and reliable data/information	Collect, compile and submit Dzongkhag level socio-economic data/information to the NSB	Timeline by which the Monthly Consumer Price index and ICP data is submitted to NSB	Date	12 (30 th of the reference month)	12 (30 th of the reference month)	12 (30 th of the reference month)	12 (30 th of the reference month)	12 (30 th of the reference month)
		Timeline by which the Annual Dzongkhag Statistics and Dzongkhag at A Glance is	Date	1 (30 Oct. 2018)	1 (30 Oct. 2019)	1 (30 Oct. 2020)	1 (30 Oct. 2021)	1 (30 Oct. 2022)

at the Dzongkhag level		published online in the Dzongkhag website and data is submitted to NSB						
		Timeline by which the Labour Force Survey field enumeration is conducted	Date	15 th Jan. 19	15 th Jan. 20	15 th Jan. 21	15 th Jan. 22	15 th Jan. 23

Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which the Monthly Consumer Price index and ICP data is submitted to NSB	CPI refers to average change over time in prices of goods & services purchased by the households. It is a measure of average change over time in the prices of goods and services purchased by the households. It is used as a macro economic indicator of inflation, as tool for formulation of monetary and fiscal policy, and as deflator in national accounts	Use of mobile application tool to collect data and send directly to the database at the headquarter. Such measures are taken for timely publication and up to date information.	Monthly.	A total of 438 items (goods and services) are included in the current CPI to make the sample more representative. Prices of sampled goods and services are collected from different shops and outlets in twenty Dzongkhags and two urban towns by the Dzongkhag Statistical Officer's (DSO) every month using mobile
Timeline by which the Annual Dzongkhag Statistics (ADS) and Dzongkhag at A Glance (DAG) is published in the Dzongkhag website and data submitted to NSB	The respective Dzongkhag Statistical Officers should collect, compile and publish the ADS and DAG online in the Dzonkhag's website and submit the data to NSB	Primary and secondary data (survey & admin data)	Annually	Dzongkhag, Gewog and Thromde sectors, official publications (national, regional and local)
Timeline by which the Labour Force Survey field enumeration is conducted	Supervisors (DSOs) and enumerators will be deputed to 20 Dzongkhags for data collection. Face to face interview would be conducted with the selected households/Continent on fund and COVID situation	Household sample survey	Annually	NA

Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
All CPI data Outlets at Dzongkhag	Timeline by which the Monthly Consumer Price index and ICP data is submitted to NSB	Required statistical information	In order to produce monthly CPI	For publication of the CPI reports, data needed are 100%	The CPI publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
All Gewogs (GAOs), Sectors at Dzongkhag	Timeline by which the Annual Dzongkhag Statistics (ADS) and Dzongkhag at A Glance (DAG) is published in the Dzongkhag website and data submitted to NSB	Administrative support and provide us the required statistical information/ real time ADS and DAG data from all relevant sectors	In order to produce ADS/DAG data from different sources are required	For publication of the ADS, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target