



NATIONAL STATISTICS BUREAU

PERFORMANCE AGREEMENT

BETWEEN

DIRECTOR AND CHIEF STATISTICAL OFFICER

Economic and Environmental Statistics Division

(July 1, 2021 – June 30, 2022)

TABLE OF CONTENTS

Section 1: Vision, Mission and Objectives

Section 2: Objectives, Actions, Success Indicators and Target

Section 3: Trend Values of Success Indicators

Section 4: Description and Measurement of Success Indicators

Section 5: Requirements from other Ministries, Agencies and Dzongkhags

Preamble

The Performance Agreement is entered into between the **Director and the Chief Statistical Officer, Economic and Environment Statistics Division**, National Statistics Bureau.

The objectives of this Performance Agreement are:

- a) To establish clarity and consensus about annual priorities for the National Statistics Bureau consistent with the 12th Five Year Plan, and Government's other priorities;
- b) To make the **Economic and Environmental Statistics Division** fully responsible for driving implementation and delivering the results against the annual priorities; and
- c) To provide an objective and fair basis for evaluating the **Division's** overall performance at the end of the year.

The Performance Agreement represents an important accountability mechanism for inculcating a performance-based culture at all levels of government.

THEREFORE, the parties hereto agree as follows:

Section 1: Vision, Mission and Objectives

Vision

To provide high quality statistical products and services to support social and economic development of the country.

Mission

1. To provide relevant, reliable, and timely statistics to facilitate planning and evidence-based decision making; and
2. To ensure that the compilation and dissemination of statistics are in accordance with scientific principles, professional ethics and international standards.

Objectives

- 1) To ensure availability of timely, relevant and reliable official statistics; and
- 2) To streamline and institutionalize standard data collection system.

Mandates of the Economic and Environmental Statistics Division:

1. Publish the monthly Consumer Price Index;
2. Publish quarterly Producer Price Index;
3. Submit International Comparison Price data for the Purchasing Power Parity;
4. Publish Export Import Index;
5. Publish the annual National Accounts Statistics; and
6. Publish the Annual Environmental Accounts Statistics.

Section 2: Objectives, Success Indicators & Target										
Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure availability of timely, relevant and reliable statistics	85	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which Monthly Consumer Price Index (CPI) is published	Date	20	30 days after end of the Month	45 days after end of the Month	60 days after the end of the Month	70 days after the end of the Month	Not able to produce monthly
			Timeline by which Quarterly Producer Price Index (PPI) published	Date	10	60 days after the end of the quarter	75 days after the end of the quarter	90 days after the end of the quarter	100 days after the end of the quarter	Not able to produce quarterly
			Timeline by which 2021 International Comparison Program (ICP) data are submitted to ADB	Days	5	Three weeks before regional data validation workshop	Two weeks before regional data validation workshop	One week before regional data validation workshop	Two days before regional data validation workshop	Not submitted
			Timeline by which XMPI is published	Date	10	90 days after the end of the quarter	105 days after the end of the quarter	120 days after the end of the quarter	135 days after the end of the quarter	Not able to produce quarterly
			Timeline by which Annual Environmental Accounts Statistics is published	Date	15	15th October 2021	30th November 2021	30th December 2021	15th January 2022	30th January 2022
			Timeline by which Annual National Accounts Statistics (NAS) is published	Date	25	30th September 2021	30th October 2021	30th November 2021	30th December 2021	30th January 2022

To streamline and institutionalize standard data collection system	15		Timeline by which GDP projection are submitted to MFCTC	Days	10	Within three weeks after request	Within Four weeks after request	Within Four weeks after request	Within Four weeks after request	Within Four weeks after request
			Initiate development of Construction Material Index	Date	5	30th June 2022	--	--	--	--
Total					100					

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Actual Values [FY 2019-20]	Target Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To ensure availability of timely, relevant and reliable statistics	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which Monthly Consumer Price Index (CPI) is published	Date	Monthly	Monthly	Monthly	Monthly	Monthly
		Timeline by which Quarterly Producer Price Index (PPI) published	Date	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
		Timeline by XMPI is published	Date	NA	Quarterly	Quarterly	Quarterly	Quarterly
		Timeline by which 2021 International Comparison Program (ICP) data submitted to ADB	Days	NA	NA	Quarterly	Quarterly	Quarterly
		Timeline by which Annual National Accounts Statistics (NAS) is published	Date	Annually	Annually	Annually	Annually	Annually
		Timeline by which Environmental Accounts is published	Date	Annually	Annually	Annually	Annually	Annually
To streamline and institutionalize standard data collection system		Timeline by which GDP projection are submitted to MFCTC	Days	Within three weeks after request	Within three weeks after request	Within three weeks after request	Within three weeks after request	Within three weeks after request
		Initiate development of Construction Material Index	Date	---	---	---	30th June 2022	---

Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which Monthly Consumer Price Index (CPI) is published	CPI refers to average change over time in prices of goods & services purchased by the households. It is a measure of average change over time in the prices of goods and services purchased by the households. It is used as a macro economic indicator of inflation, as tool for formulation of monetary and fiscal policy, and as deflator in national accounts.	Field visits to various outlets by field officials	Monthly	Outlets (sampled shops) in Dzongkhags
Timeline by XMPI is published	XMPI refers to price change over time in the prices of commodities imported and exported	Administrative	Quarterly	DRC, MoF
Timeline by which the quarterly Producer Price Index (PPI) is published	PPI is the measure of average change over time in the prices received by the domestic producer of goods and services. It shows the average change in the price of goods and services with reference to a particular reference period known as the Base Period.	Through official correspondences, e-mails and filed visits (Admin data).	Quarterly	From relevant Government agencies, corporations, private companies and other business firms. Published Quarterly PsPI reports at NSB's website.
Timeline by which 2021 International Comparison Program (ICP) data submitted to ADB	ICP is a global price comparison of commodities to develop Purchasing Power Parity (PPP).	Field visits to various outlets by field officials	Quarterly	Outlets (sampled shops) in Dzongkhags
Timeline by which Annual National Accounts Statistics (NAS) is published	The System of National Accounts (SNA) is a systematic framework of accounts that measures the level of economic development and the rate of economic growth over time. It gives a macroeconomic depiction of how the economy as a whole function and its relationship with the rest of the world. This is	Official correspondences, e-mails and field visits. (Admin & survey data).	Annually	From all relevant ministries, agencies, corporations and private companies. From published NAS report at NSB's website.

	measured conventionally through Gross Domestic Product (GDP).			
Timeline by which GDP projection are submitted to Macroeconomic Framework Coordination Technical Committee (MFCTC)	MFCTC - Macroeconomic Framework Coordination Technical Committee	Secondary data - NAS	Annually	National Accounts Statistics - Admin & terminal
Timeline by which Annual Environmental Accounts Statistics is published	EAS is an annual publication beginning 2021	Administrative	Annually	Admin data

Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organization Name	Relevant Success Indicator	Requirement from the Organization	Justification for the Requirement	Requirement detail	Impact (If Not Met)
All Dzongkhags	Timeline by which Monthly Consumer Price Index (CPI) is published	Release DSOs to collect, compile and submit CPI data to NSB monthly.	The national level inflation report is prepared based on the data received from all the Dzongkhags.	Price data	No indicator to measure the inflation in the economy
All Dzongkhags	Timeline by which International Comparison Program (ICP) data are submitted to ADB	Release DSOs to collect, compile and submit ICP data to NSB monthly.	To develop Purchasing Power Parity (PPP)	Price data	No PPP to measure the size of economy for international comparability
DRC, MoF	Timeline by which XMPI is published	Timely submission of Export Import data	To publish XMPI	Export Import data	No real measure of export and import
Corporations and private companies	Timeline by which PPI is published	Provide quarterly prices of goods and services	To measure inflation at producer's level	Prices of goods and services produced by respective establishment	No real measure for GDP
Economic sectors (government and private agencies)	Timeline by which annual National Accounts and Environments accounts to be published	Timely submission of Annual reports & books of accounts	To estimate the economic growth and the state of the environment	Annual reports, books of accounts	No indicator to measure the state of the economy and environment

Whereas,

I, the **Chief Statistical Officer, Economic and Environmental Statistics Division**, commit to the Director, National Statistics Bureau to deliver the results described in this Annual Performance Agreement.

I, the **Director**, commit to the Chief Statistical Officer, Economic and Environmental Statistics Division, on behalf of the National Statistics Bureau, Government and the people of Bhutan, to provide the necessary fund and resources for delivery of the results described in this Annual Performance Agreement.

SIGNED:

ChhimeTshering
Director, NSB

Date:

Ugyen Norbu
**Chief Statistical Officer,
EESD**

Date: