



PERFORMANCE AGREEMENT

BETWEEN

PRIME MINISTER AND DIRECTOR GENERAL

National Statistics Bureau

(July 1, 2016 – June 30, 2017)

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Preamble

The Performance Agreement is entered into between the Prime Minister and Director General, National Statistics Bureau.

The objectives of this Performance Agreement are:

- a) To establish clarity and consensus about annual priorities for the National Statistics Bureau consistent with the 11th Five Year Plan , and Government's other priorities;
- b) To make the National Statistics Bureau fully responsible for driving implementation and delivering the results against the annual priorities;
- c) To provide an objective and fair basis for evaluating the Agency's overall performance at the end of the year;

The Performance Agreement represents an important accountability mechanism for inculcating a performance based culture at all levels of government.

THEREFORE, the parties hereto agree as follows:

Section 1: Vision, Mission and Objectives

Vision

- Support evidence-based policy/decision making in the country; and
- Be a key provider of world class statistical information.

Mission

- Provide timely, relevant and reliable statistics consistent with international principles and standard for effective decision making and monitoring; and
- Be a key provider of internationally comparable statistical information.

Objectives

- 1) To ensure availability of timely, relevant and reliable official statistics;
- 2) To institutionalize standard data collection system;
- 3) To enable effective and efficient public service delivery;
- 4) To provide effective and efficient direction and operational services;
- 5) To create a conducive environment for gender equality and child protection; and
- 6) To prevent corruption.

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure availability of timely, relevant and reliable official statistics	77	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which the Bhutan Living Standards Survey (BLSS) field data collection is completed	Date	5	30 May. 2017	---	---	---	Later than 30 Jun. 2017
			Timeline by which the Quarterly Household Expenditure Survey (HES) is conducted	Date	5	90 days after the end of the quarter	120 days after the end of the quarter	---	---	Not able to produce quarterly
			Timeline by which the International Comparison Price (ICP) data for the Purchasing Power Parity (PPP) is submitted to the Asian Development Bank	Date	1	30 May. 2017	---	---	---	Later than 30 Jun. 2017
			Timeline by which the Monthly Consumer Price Index (CPI) is published	Date	4	30 days after end of the month	45 days after the end of the month	60 days after the end of the month	70 days after the end of the month	Not able to produce monthly
			Timeline by which the Quarterly Producer Price Index (PPI) is published	Date	2	60 days after the end of the quarter	75 days after the end of quarter	90 days after the end of quarter	100 days after the end of quarter	Not able to produce quarterly
			Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Date	2	60 days after end of the quarter	75 days after the end of the quarter	90 days after the end of the quarter	100 days after the end of the quarter	Not able to produce quarterly
			Timeline by which the	Date	5	30 Sept.	30 Oct.	30	30 Dec.	30 Jan.

		Annual National Accounts Statistics (NAS) is published			2016	2016	Nov. 2016	2016	2017
		Timeline by which the Annual Statistical Yearbook of Bhutan (SYB) is published	Date	3	30 Sept. 2016	30 Oct. 2016	30 Nov. 2016	30 Dec. 2016	Later than 30 Jun. 2017
		Timeline by which the Annual Dzongkhag Statistics (ADS) is published online	Date	2	30 Dec. 2016	30 Jan. 2017	28 Feb. 2017	30 Mar. 2017	Later than 30 Jun. 2017
		Timeline by which the Dzongkhag at A Glance (DAG) is published	Date	2	30 Mar. 2017	30 Apr. 2017	30 May. 2017	---	Later than 30 Jun. 2017
		Timeline by which the Bhutan at A Glance (BAG) is published	Date	1	30 Oct. 2016	30 Nov. 2016	30 Dec. 2016	---	Later than 30 Jun. 2017
	Process 2016 PHCB data	Timeline by which the 2016 PHCB statistical tables are produced	Date	10	31 Jan. 2017	28 Feb. 2017	30 Mar. 2017	30 Apr. 2017	Later than 30 Jun. 2017
	Write 2016 PHCB report	Timeline by which the 2016 PHCB results are published	Date	10	31 May. 2017	---	---	---	Later than 30 Jun. 2017
	Disseminate information on 2016 PHCB	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Date	10	30 Jun. 2017	---	---	---	Later than 30 Jun. 2017
	Collect field data for 2016 PHCB	Timeline by which the 2016 PHCB field data collection is completed	Date	10	5 Oct. 2016	5 Nov. 2016	5 Dec. 2016	5 Jan. 2017	Later than 30 Jun. 2017
	Compile Supply and Use Table (SUT) for 2014	Timeline by which the SUT is published	Date	2	30 Nov. 2016	30 Dec. 2016	30 Jan. 2017	30 Feb. 2017	30 Mar. 2017
	Conduct socio-economic and thematic research	Timeline by which the research theme of high relevance to policy, planning and development identified and research report is published	Date	3	30 Apr, 2017	30 May, 2017	---	---	Later than 30 June, 2017

To institutionalize standard data collection system	10	Strengthen Environmental Statistics and Accounting System	Timeline by which the Fossil fuel account (energy account) is developed	Date	1	30 Sept. 2016	30 Oct. 2016	30 Nov. 2016	30 Dec. 2016	30 Jan. 2017
			Timeline by which the Green Economy Indicators (GEI) is compiled	Date	2	30 Dec. 2016	29 Jan. 2017	29 Feb. 2017	31 Mar. 2017	29 Apr. 2017
		Develop Statistical Business Register (SBR)	Timeline by which the Prototype SBR System is developed	Date	2	30 Jul. 2016	30 Aug. 2016	30 Sept. 2016	30 Oct. 2016	Later than 30 Jun. 2017
		Streamline and strengthen the Bhutan Statistical System (BSS)	Timeline by which the Statistical Conference is conducted	Date	1	Jan. 2017	Mar. 2017	Apr. 2017	May. 2017	Later than 30 Jun. 2017
		Assess the current Gewog Level Data-base system through regional consultation	Timeline by which the assessment of the current Gewog Level Data-base system through regional consultation is conducted	Date	1	30 Apr. 2017	30 May. 2017	---	---	Later than 30 Jun. 2017
		Review the Gewog data-base and develop and online system	Timeline by which the Gewog data-base is reviewed and online system is developed	Date	2	30 May. 2017	---	---	---	Later than 30 Jun. 2017
		Introduce and train on the use of REDATAM at NSB	Timeline by which the training on use of REDATAM is introduced at NSB	Date	1	30 May. 2017	---	---	---	Later than 30 Jun. 2017
To enable effective and efficient public service delivery	6	Strengthen accountability transparency, efficiency and effectiveness in governance	Timeline by which the National Integrity Assessment Survey is conducted	Date	2	30 May. 2017	---	---	---	Later than 30 Jun. 2017
			TAT of surveys/census cleared within 7 working days after fulfillment of conditions	Percent	1	100	90	80	70	60

			TAT to Provide micro-data in the form of public use files to agencies/persons requesting for it after the request received	Percent	1	100	90	80	70	60
		Enhance efficiency and effectiveness of public service delivery	Total statistical technical support rendered from amongst total requested	Percent	1	100	90	80	70	60
			No. of trainings to data producers (Govt.) on statistical software (CsPro, SPSS, Stata) conducted	Number	1	2	--	--	--	1
To provide effective and efficient direction and operational services	2	Provide effective and efficient administration and finance services	Timeline by which monthly pay & allowances is credited into individual account	Date	0.25	4th week of every month	---	---	---	First week of next month
			TAT for bill clearance	Date	0.25	Within 5 working days	---	---	---	More than 5 days
			Percentage of days for which all pool vehicles are kept under running condition	Percent	0.25	100%	---	---	---	90%
			Internet Uptime	Percent	0.25	100%	---	---	---	90%
			TAT for budget revision services for projects and programs	Date	0.25	Within 3 working days	---	---	---	More than 3 working days
			TAT for ICT troubleshooting services	Date	0.25	Within half a day	---	---	---	More than 1 day
			TAT for HR services	Date	0.25	Within 3 working days	---	---	---	More than 3 working days
			TAT for procurement services	Date	0.25	Within 3 working days	---	---	---	More than 3 working days
To create a conducive environment for gender	3	Institutionalize integration of gender equality and child	Number of publications with sex disaggregated data by age, sectors and districts	Number	1	3	2	-	-	1

equality and child protection		protection concerns	Timeline by which Childcare center (crèche) for the employees is provided	Date	1	30 Apr. 2017	-	30 May. 2017	-	30 Jun. 2017
			Timeline by which internal framework to address gender related issues faced by the employee within the sector concerned is developed	Date	1	31 May. 2017	-	-	-	30 Jun. 2017
To prevent corruption	2	Implement action plan adopted after the conduct of Integrity Diagnostic Testing (IDT)	Percentage of recommendations/action plans emanating from IDT implemented	Percent	2	90-100	80-90	70-80	60-70	<60

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To ensure availability of timely, relevant and reliable official statistics	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which the Bhutan Living Standards Survey (BLSS) field data collection is completed	Date	0	0	0	1	0
		Timeline by which the Quarterly Household Expenditure Survey (HES) is conducted	Date	0	0	0	2	4
		Timeline by which the International Comparison Price (ICP) data for the Purchasing Power Parity (PPP) is submitted to the Asian Development Bank	Date	1	1	1	1	1
		Timeline by which the Monthly Consumer Price Index (CPI) is published	Date	12 reports each published in a year after 30 days of the end of the month	12 reports each published in a year after 30 days of the end of the month	12 reports each published in a year after 30 days of the end of the month	12 reports each published in a year after 30 days of the end of the month	12 reports each published in a year after 30 days of the end of the month
		Timeline by which the Quarterly Producer Price Index (PPI) is published	Date	NA	One report published in each quarter after 60 days of the end of the quarter	One report published in each quarter after 60 days of the end of the quarter	One report published in each quarter after 60 days of the end of the quarter	One report published in each quarter after 60 days of the end of the quarter
		Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Date	One report published in each quarter after 60 days of	One report published in each quarter after 60 days of the	One report published in each quarter after 60	One report published in each quarter after 60 days of the end of	One report published in each quarter after 60 days of the

			the end of the quarter	end of the quarter	days of the end of the quarter	the quarter	end of the quarter
	Timeline by which the Annual National Accounts Statistics (NAS) is published	Date	Annual National Accounts Statistics published by 30th Sept. 2016	Annual National Accounts Statistics published by 30th Sept. 2016	Annual National Accounts Statistics published by 30th Sept. 2016	Annual National Accounts Statistics published by 30th Sept. 2016	Annual National Accounts Statistics published by 30th Sept. 2016
	Timeline by which the Annual Statistical Yearbook of Bhutan (SYB) is published	Date	Annual SYB published by 30th Sept. 2016				
	Timeline by which the Annual Dzongkhag Statistics (ADS) is published online	Date	Annual Dzongkhag Statistics is published online by 30th Dec. 2016	Annual Dzongkhag Statistics is published online by 30th Dec. 2016	Annual Dzongkhag Statistics is published online by 30th Dec. 2016	Annual Dzongkhag Statistics is published online by 30th Dec. 2016	Annual Dzongkhag Statistics is published online by 30th Dec. 2016
	Timeline by which the Dzongkhag at A Glance (DAG) is published	Date	NA	NA	NA	Dzongkhag at A Glance is published by 30th Mar. 2016	Dzongkhag at A Glance is published by 30th Mar. 2016
	Timeline by which the Bhutan at A Glance (BAG) is published	Date	BAG is published by 30th Oct. 2016				
Process 2016 PHCB data	Timeline by which the 2016 PHCB statistical tables are produced	Date	0	0	0	1	0
Write 2016 PHCB report	Timeline by which the 2016 PHCB results are published	Date	0	0	0	1	0
Disseminate information on 2016 PHCB	Timeline by which the 2016 PHCB results' dissemination workshop is	Date	0	0	0	1	0

		conducted and reports launched						
	Collect field data for 2016 PHCB	Timeline by which the 2016 PHCB field data collection is completed	Date	0	0	0	1	0
	Compile Supply and Use Table (SUT) for 2014	Timeline by which the SUT is published	Date	NA	NA	NA	SUT to be published by 30th July 2016	NA
	Conduct socio-economic and thematic research	Timeline by which the research theme of high relevance to policy, planning and development identified and research report is published	Date	3	3	1	Research theme of high relevance to policy, planning and development identified and research report published by 30th April, 2017	0
To institutionalize standard data collection system	Strengthen Environmental Statistics and Accounting System	Timeline by which the Fossil fuel account (energy account) is developed	Date	0	0	0	Fossil fuel account is piloted by 30th Sept. 2016	Fossil fuel account is piloted by 30th Sept. 2016
		Timeline by which the Green Economy Indicators (GEI) is compiled	Date	0	0	Green economy indicators compiled by 30th Dec. 2016	Green economy indicators compiled by 30th Dec. 2016	Green economy indicators compiled by 30th Dec. 2016
	Develop Statistical Business Register (SBR)	Timeline by which the Prototype SBR System is developed	Date	0	0	0	Prototype SBR system developed by 30th July 2016	0
	Streamline and	Timeline by which the Statistical Conference is	Date	0	1	0	1	0

	strengthen the Bhutan Statistical System (BSS)	conducted						
	Assess the current Gewog Level Data-base system through regional consultation	Timeline by which the assessment of the current Gewog Level Data-base system through regional consultation is conducted	Date	0	0	0	1	1
	Review the Gewog data-base and develop and online system	Timeline by which the Gewog data-base is reviewed and online system is developed	Date	0	0	0	1	1
	Introduce and train on the use of REDATAM at NSB	Timeline by which the training on use of REDATAM is introduced at NSB	Date	0	0	0	1	1
To enable effective and efficient public service delivery	Strengthen accountability transparency, efficiency and effectiveness in governance	Timeline by which the National Integrity Assessment Survey is conducted	Date	1	1	0	1	1
		TAT of surveys/census cleared within 7 working days after fulfillment of conditions	Percent	100	100	100	100	100
		TAT to Provide micro-data in the form of public use files to agencies/persons requesting for it after the request received	Percent	100	100	100	100	100
	Enhance efficiency and effectiveness of public service delivery	Total statistical technical support rendered from amongst total requested	Percent	100	100	100	100	100
		No. of trainings to data producers (Govt.) on statistical software (CsPro,	Number	2	3	3	2	2

		SPSS, Stata) conducted						
To provide effective and efficient direction and operational services	Provide effective and efficient administration and finance services	Timeline by which monthly pay & allowances is credited into individual account	Date	NA	NA	NA	4th week of every month	4th week of every month
		TAT for bill clearance	Date	NA	NA	NA	Within 5 working days	Within 5 working days
		Percentage of days for which all pool vehicles are kept under running condition	Percent	NA	NA	NA	100%	100%
		Internet Uptime	Percent	NA	NA	NA	100%	100%
		TAT for budget revision services for projects and programs	Date	NA	NA	NA	Within 3 working days	Within 3 working days
		TAT for ICT troubleshooting services	Date	NA	NA	NA	Within half a day	Within half a day
		TAT for HR services	Date	NA	NA	NA	Within 3 working days	Within 3 working days
		TAT for procurement services	Date	NA	NA	NA	Within 3 working days	Within 3 working days
To create a conducive environment for gender equality and child protection	Institutionalize integration of gender equality and child protection concerns	Number of publications with sex disaggregated data by age, sectors and districts	Number	-	-	-	3	-
		Timeline by which Childcare center (crèche) for the employees is provided	Date	-	-	-	30 Apr. 2017	-
		Timeline by which internal framework to address gender related issues faced by the employee within the sector concerned is developed	Date	-	-	-	31 May. 2017	-
To prevent	Implement	Percentage of	Percent	-	-	-	100	100

corruption	action plan adopted after the conduct of Integrity Diagnostic Testing (IDT)	recommendations/action plans emanating from IDT implemented						
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Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which the Monthly Consumer Price Index (CPI) is published	CPI refers to average change over time in prices of goods & services purchased by the households. It is a measure of average change over time in the prices of goods and services purchased by the households. It is used as a macro economic indicator of inflation, as tool for formulation of monetary and fiscal policy, and as deflator in national accounts	Use of mobile application tool to collect data and send directly to the database at the headquarter. Such measures are taken for timely publication and up to date information.	Monthly	A total of 438 items (goods and services) are included in the current CPI to make the sample more representative. Prices of sampled goods and services are collected from different shops and outlets in twenty Dzongkhags and two urban towns by the Dzongkhag Statistical Officer's (DSO) every month using mobile. Published CPI monthly report accessible at NSB's website.
Timeline by which the Quarterly Producer Price Index (PPI) is published	PPI is the measure of average change over time in the prices received by the domestic producer of goods and services. It shows the average change in the price of goods and services with reference to a particular reference period known as the Base Period.	Through official correspondences, e-mails and filed visits	Quarterly	From relevant Government agencies, corporations, private companies and other business firms. Published Quarterly PPI reports at NSB's website.
Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Socio-Economic Indicators for Bhutan	Through official correspondences and e-mails	Quarterly	From relevant ministries and agencies, corporations and private firms. Published quarterly SEI reports available at CAID, NSB.
Timeline by which the Annual National Accounts Statistics (NAS) is published	The System of National Accounts (SNA) is a systematic framework of accounts that measures the level of economic development and the rate of economic growth over time. It gives a macroeconomic depiction of how the economy as a whole functions and its relationship with	Official correspondences, e-mails and field visits.	Annually	From all relevant ministries, agencies, corporations and private companies. From published NAS report at NSB's website.

	the rest of the world. This is measured conventionally through Gross Domestic Product (GDP).			
Timeline by which the Annual Statistical Yearbook of Bhutan (SYB) is published	Annual Statistical Year Book (SYB)	Through official correspondences, mails and field visits.	Annually	From relevant ministries, agencies, corporations and private companies. Accessible at published SYB book at NSB's website.
Timeline by which the 2016 PHCB statistical tables are produced	All internationally recommended Statistical Tables from the PHC. (The timeline to produce the 2016 PHCB statistical tables are tentative as it may vary according to the Government's directives)	Census (Data coll. frequency is 'decennial' not 'annually' as mentioned since the system is yet to have the option to select 'decennial')	Annually	2016 PHCB Census
Timeline by which the 2016 PHCB results are published	Standard Report on Population and Housing Census of Bhutan. At least 8 Chapters. (The timeline to publish the 2016 PHCB results are tentative as it may vary according to the Government's directives)	Census (Data coll. frequency is 'decennial' not 'annually' as mentioned since the system is yet to have the option to select 'decennial')	Annually	2016 PHCB Census
Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	The timeline to launch the 2016 PHCB reports and conduct results' dissemination workshops are tentative as it may vary according to the Government's directives	Census (Data coll. frequency is 'decennial' not 'annually' as mentioned since the system is yet to have the option to select 'decennial')	Annually	2016 PHCB census
Timeline by which the 2016 PHCB field data collection is completed	The timeline for the collection of the main 2016 PHCB data is tentative as it may vary with the directives from the Government	Census (Data coll. frequency is 'decennial' not 'annually' as mentioned since the system is yet to have the option to select 'decennial')	Annually	2016 PHCB Census
Timeline by which the Bhutan at A Glance (BAG) is published	Bhutan at A Glance	Through official correspondences and e-mails	Annually	From relevant ministries and agencies, corporations and private firms. Will be available at NSB's website.
Timeline by which the Dzongkhag at A Glance (DAG) is	---	---	Annually	Annual Dzongkhag Statistics Report. Will be available at NSB's website.

published				
Timeline by which the Quarterly Household Expenditure Survey (HES) is conducted	Shall begin producing the quarterly HES from the first quarter of 2017 only as it is a new initiative and shall conduct some basic studies on HES.	Quarterly data collection on digital tab	Quarterly	Sample selected households, representative of the country in all the 20 Dzongkhags. HES report at NSB's website.
Timeline by which the International Comparison Price (ICP) data for the Purchasing Power Parity (PPP) is submitted to the Asian Development Bank	International Comparison Price (ICP) for the Purchasing Power Parity (PPP)	---	Annually	Major shopping out lets across the country. From admin record and paper submitted.
Timeline by which the assessment of the current Gewog Level Data-base system through regional consultation is conducted	---	---	Annually	Administrative records.
Timeline by which the Gewog data-base is reviewed and online system is developed	---	Administrative and terminal (though surveys and censuses as well)	Quarterly	Administrative and terminal data records from the Gewog/Chiwog level. Data-base system as well.
Timeline by which the training on use of REDATAM is introduced at NSB	Redatam is an acronym for REtrieval of DATa for small Areas by Microcomputer. REDATAM software is used for the analysis and mapping of census, survey and sectoral data at the local and regional levels	---	Annually	REDATAM system and the administrative record.
TAT of surveys/census cleared within 7 working days after fulfillment of conditions	---	---	Annually	Administrative record maintained by NSB/Survey and Data Processing Division
TAT to Provide micro-data in the form of public use files to agencies/persons	---	---	Annually	Administrative records maintained by NSB, Survey and Data Processing Division & Pop. GIS Division

requesting for it after the request received				
Timeline by which the National Integrity Assessment Survey is conducted	National Integrity Assessment Survey to be funded by the ACC	Survey	Annually	Survey Data from the field. NIACS report published by NSB & ACC and also administrative records.
TAT for budget revision services for projects and programs	---	---	Annually	Administrative records maintained by Admin & Finance Division & office staff
TAT for ICT troubleshooting services	---	---	Annually	Administrative records maintained by Admin & Finance Division & office staff
TAT for HR services	---	---	Annually	Administrative records maintained by HR Services, AFD
TAT for procurement services	---	---	Annually	Administrative records maintained by Admin & Finance Division & office staff
Internet Uptime	---	---	Annually	Administrative records maintained by ICT Services, AFD
Timeline by which Childcare center (crèche) for the employees is provided	This includes setting up of childcare centers in their respective offices (or centrally located centers where there are many offices together).	Agency data/record and reports by Gender (GFP) and Child focal points of the different sectors.	Annually	Physical Verification or Gender Monitoring System.
Timeline by which internal framework to address gender related issues faced by the employee within the sector concerned is developed	This includes setting up of childcare centers in their respective offices (or centrally located centers where there are many offices together).	Agency data/record and reports by Gender (GFP) and Child focal points of the different sectors.	Annually	Physical Verification or Gender Monitoring System
Number of publications with sex disaggregated data by age, sectors and districts	This indicator refers to collection and use of disaggregated data by sex, age, sector and districts in the publications of NSB	NSB publications	Annually	Consultations, focused group discussion and surveys

Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
All Ministries	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	In order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
ANTI-CORRUPTION COMMISSION	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
BHUTAN BROADCASTING SERVICE	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
BHUTAN NARCOTIC CONTROL AGENCY	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
BHUTAN STANDARD BUREAU	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation

DRUG REGULATORY AUTHORITY	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
Gelephu Thromde	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
GROSS NATIONAL HAPPINESS COMMISSION	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
JIGME DORJI WANGCHUCK NATIONAL REFERRAL HOSPITAL	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
NATIONAL ENVIRONMENT COMMISSION	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
Phuntsholing Thromde	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
Samdrupjongkhar Thromde	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn

			different sources are required		hamper the monitoring and evaluation
Thimphu Thromde	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
THROMDEYS	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
TOURISM COUNCIL OF BHUTAN	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	n order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
All Dzongkhags	Timeline by which the Monthly Consumer Price Index (CPI) is published	Required statistical information from all relevant sectors	In order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which the Quarterly Producer Price Index (PPI) is published	Administrative support to provide us the required statistical information/ real time data from all relevant sectors	In order to produce monthly, quarterly and annually statistical reports, data from different sources are required	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
All Ministries	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target

MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF EDUCATION	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF FINANCE	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF FOREIGN AFFAIRS	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF HEALTH	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target

		from all relevant sectors			
MINISTRY OF HOME & CULTURAL AFFAIRS	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF LABOUR & HUMAN RESOURCES	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data in a prescribed format from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; and 2. Statistical Officers deputation to the NSB for PHCB.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be produced
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries;	PHCB is a multi-disciplinary task requiring different	At least six months required	Sector specific indicators from PHCB may not be produced

		and 2. Statistical Officers deputation to the NSB for PHCB.	experts from the relevant fields		
MINISTRY OF EDUCATION	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; and 2. Statistical Officers deputation to the NSB for PHCB.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be produced
MINISTRY OF HEALTH	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; and 2. Statistical Officers deputation to the NSB for PHCB.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be produced
MINISTRY OF HOME & CULTURAL AFFAIRS	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; and 2. Statistical Officers deputation to the NSB for PHCB.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be produced
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; and 2. Statistical Officers deputation to the NSB for PHCB.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be produced
MINISTRY OF LABOUR & HUMAN RESOURCES	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; and 2. Statistical Officers deputation to the NSB for PHCB.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be produced
MINISTRY OF	Timeline by which the	1. Statistical	PHCB is a multi-	At least six months	Sector specific

WORKS AND HUMAN SETTLEMENT	2016 PHCB statistical tables are produced	indicators from respective ministries; and 2. Statistical Officers deputation to the NSB for PHCB.	disciplinary task requiring different experts from the relevant fields	required	indicators from PHCB may not be produced
BHUTAN BROADCASTING SERVICE	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
CABINET SECRETARIAT	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
CENTRE FOR BHUTAN STUDIES	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2.	PHCB is a multi-disciplinary task requiring different experts from the	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully

		Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	relevant fields		
CIVIL SOCIETY ORGANIZATION AUTHORITY	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
COUNCIL FOR RELIGIOUS AFFAIRS	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
DZONGKHA DEVELOPMENT COMMISSION	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
ELECTION COMMISSION OF BHUTAN	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2.	PHCB is a multi-disciplinary task requiring different experts from the	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully

		Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	relevant fields		
Gelephu Thromde	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
GROSS NATIONAL HAPPINESS COMMISSION	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
HIS MAJESTY'S SECRETARIAT	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
HIS MAJESTY'S SECRETARIAT (4TH KING)	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2.	PHCB is a multi-disciplinary task requiring different experts from the	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully

		Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	relevant fields		
JIGME DORJI WANGCHUCK NATIONAL REFERRAL HOSPITAL	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
Khesar Gyalpo University of Medical Sciences	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
NATIONAL ASSEMBLY OF BHUTAN	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
NATIONAL COMMISSION FOR WOMEN & CHILDREN	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2.	PHCB is a multi-disciplinary task requiring different experts from the	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully

		Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	relevant fields		
NATIONAL COUNCIL OF BHUTAN	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
NATIONAL ENVIRONMENT COMMISSION	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
NATIONAL LAND COMMISSION	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
Phuntsholing Thromde	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2.	PHCB is a multi-disciplinary task requiring different experts from the	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully

		Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	relevant fields		
ROYAL CIVIL SERVICE COMMISSION	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
ROYAL EDUCATION COUNCIL	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
ROYAL PRIVY COUNCIL	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
ROYAL UNIVERSITY OF BHUTAN	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2.	PHCB is a multi-disciplinary task requiring different experts from the	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully

		Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	relevant fields		
Samdrupjongkhar Thromde	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
Thimphu Thromde	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
THROMDEYS	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
TOURISM COUNCIL OF BHUTAN	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2.	PHCB is a multi-disciplinary task requiring different experts from the	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully

		Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	relevant fields		
UNIVERSITY OF MEDICAL SCIENCE OF BHUTAN	Timeline by which the 2016 PHCB statistical tables are produced	1. Statistical indicators from respective ministries; 2. Manpower/Statistical Officers deputation to the NSB for PHCB; and 3. Cooperation and support.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	Until the 2016 PHCB is completed	May not be able to conduct the PHCB successfully
All Dzongkhags	Timeline by which the 2016 PHCB statistical tables are produced	1. Support and facilitation to conduct the 2016 PHCB; and 2. Statistical Officers (DSO) deputation to the NSB for PHCB.	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least one year required	Coordination at the Dzongkhag level may not function
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which the 2016 PHCB results are published	1. Contribute to the 2016PHCB report writing in the sector specific areas	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be available
MINISTRY OF EDUCATION	Timeline by which the 2016 PHCB results are published	1. Contribute to the 2016PHCB report writing in the sector specific areas;	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be available
MINISTRY OF HEALTH	Timeline by which the 2016 PHCB results are published	1. Contribute to the 2016PHCB report writing in the sector specific areas;	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be available
MINISTRY OF HOME & CULTURAL	Timeline by which the 2016 PHCB results are published	1. Contribute to the 2016PHCB report writing in the sector	PHCB is a multi-disciplinary task requiring different	At least six months required	Sector specific indicators from PHCB may not be available

AFFAIRS		specific areas;	experts from the relevant fields		
MINISTRY OF LABOUR & HUMAN RESOURCES	Timeline by which the 2016 PHCB results are published	1. Contribute to the 2016PHCB report writing in the sector specific areas;	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be available
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Timeline by which the 2016 PHCB results are published	1. Contribute to the 2016PHCB report writing in the sector specific areas;	PHCB is a multi-disciplinary task requiring different experts from the relevant fields	At least six months required	Sector specific indicators from PHCB may not be available
All Ministries	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ANTI-CORRUPTION COMMISSION	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BHUTAN BROADCASTING SERVICE	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BHUTAN COUNCIL FOR SCHOOL EXAMINATION & ASSESSMENT	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BHUTAN NARCOTIC CONTROL AGENCY	Timeline by which the 2016 PHCB results' dissemination workshop	Participation in the information dissemination	To be informed	---	---

	is conducted and reports launched	workshops			
BHUTAN NATIONAL LEGAL INSTITUTE	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BHUTAN OLYMPIC COMMITTEE	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BHUTAN STANDARD BUREAU	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BOIC	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
CABINET SECRETARIAT	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
CENTRE FOR BHUTAN STUDIES	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
CIVIL SOCIETY ORGANIZATION AUTHORITY	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
COUNCIL FOR RELIGIOUS AFFAIRS	Timeline by which the 2016 PHCB results' dissemination workshop	Participation in the information dissemination	To be informed	---	---

	is conducted and reports launched	workshops			
DRUG REGULATORY AUTHORITY	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
DZONGKHA DEVELOPMENT COMMISSION	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ELECTION COMMISSION OF BHUTAN	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
GROSS NATIONAL HAPPINESS COMMISSION	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
HIS MAJESTY'S SECRETARIAT	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
HIS MAJESTY'S SECRETARIAT (4TH KING)	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
JIGME DORJI WANGCHUCK NATIONAL REFERRAL HOSPITAL	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
JUDICIARY	Timeline by which the 2016 PHCB results' dissemination workshop	Participation in the information dissemination	To be informed	---	---

	is conducted and reports launched	workshops			
Khesar Gyalpo University of Medical Sciences	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
NATIONAL ASSEMBLY OF BHUTAN	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
NATIONAL COMMISSION FOR WOMEN & CHILDREN	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
NATIONAL COUNCIL OF BHUTAN	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
NATIONAL ENVIRONMENT COMMISSION	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
NATIONAL LAND COMMISSION	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
OFFICE OF THE ATTORNEY GENERAL	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ROYAL AUDIT AUTHORITY	Timeline by which the 2016 PHCB results' dissemination workshop	Participation in the information dissemination	To be informed	---	---

	is conducted and reports launched	workshops			
ROYAL CIVIL SERVICE COMMISSION	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ROYAL EDUCATION COUNCIL	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ROYAL INSTITUTE OF LAW	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ROYAL INSTITUTE OF MANAGEMENT	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ROYAL PRIVY COUNCIL	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
ROYAL UNIVERSITY OF BHUTAN	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
THROMDEYS	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
TOURISM COUNCIL OF BHUTAN	Timeline by which the 2016 PHCB results' dissemination workshop	Participation in the information dissemination	To be informed	---	---

	is conducted and reports launched	workshops			
UNIVERSITY OF MEDICAL SCIENCE OF BHUTAN	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
All Dzongkhags	Timeline by which the 2016 PHCB results' dissemination workshop is conducted and reports launched	Participation in the information dissemination workshops	To be informed	---	---
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Support/provide us the required statistical information/real time quarterly SEI data	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
HIS MAJESTY'S SECRETARIAT	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Support/provide us the required statistical information/real time quarterly SEI data	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
HIS MAJESTY'S SECRETARIAT (4TH KING)	Timeline by which the Comparative Socio-Economic Indicators (SEI) is published	Support/provide us the required statistical information/real time quarterly SEI data	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which the Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which the Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and

					evaluation
MINISTRY OF EDUCATION	Timeline by which the Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF FINANCE	Timeline by which the Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which the Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF LABOUR & HUMAN RESOURCES	Timeline by which the Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Timeline by which the Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
All Ministries	Timeline by which the Annual Statistical Yearbook of Bhutan (SYB) is published	Provide us the required statistical information/real time sector specific SYB	In order to produce SYB report annually	For publication of the SYB, sector specific data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the

		data from all relevant sectors			target
All Dzongkhags	Timeline by which the Annual Dzongkhag Statistics (ADS) is published online	Administrative support to provide us the required statistical information/ real time ADS & DAG data from all relevant sectors	In order to produce ADS & DAG, data from different sources are required	For publication of the ADS & DAG, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
All Dzongkhags	Timeline by which the Dzongkhag at A Glance (DAG) is published	Financial and administrative support to Dzongkhag Statistical Officers in coming up with the Dzongkhag at A Glance report (DAG)	The DAG serves as an important Dzongkhag socio-economic indicators/information for the high profile dignitaries and visitors etc.. in the Dzongkhags.	150-200 copies of DAG to be published and printed annually and requires adequate amount of fund allocation for DSOs travels to collect, compile and for printing the DAG	Without which the DAG cannot be published and printed annually. Support needed from Dzongkhag is 100%.
ANTI-CORRUPTION COMMISSION	Timeline by which the National Integrity Assessment Survey is conducted	Financial and administrative support to conduct the NIACS	Without funding support and administrative commitments, NIACS cannot be carried out	Financial and administrative supports required to conduct the NIACS	NIACS cannot be conducted
All Dzongkhags	Timeline by which the assessment of the current Gewog Level Data-base system through regional consultation is conducted	Require participation during the consultation and assessment processes	To enhance the establishment of the efficient and effective Gewog/Thromde Data-base system	The participation and support during the consultation and assessment required is 100%	If not, the Gewog/Thromde Data-base system cannot be improved to disseminate the real time data for decision making
All Dzongkhags	Timeline by which the Gewog data-base is reviewed and online system is developed	Need support and participation of all the Dzongkhag Statistical Officers and Gewog Administrative Officers to know how to use the online data-base system	To know how to use the online database system is important because they will have to submit the real time data online on periodic basis	Support and participation required is 100% for the smooth implementation of the online database system	The online data-base system will not be functional and effective

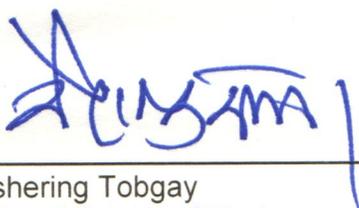
NATIONAL COMMISSION FOR WOMEN & CHILDREN	Timeline by which Childcare center (crèche) for the employees is provided	Will require funding support to establish Child Care Centre with basic facilities and also to monthly salary for the child care giver	Requires a room with basic necessary facilities to deliver the service	Funding support required is 100%	Without financial support, it will quite difficult to establish a child care centre
NATIONAL COMMISSION FOR WOMEN & CHILDREN	Timeline by which internal framework to address gender related issues faced by the employee within the sector concerned is developed	Will require collaboration in order to come up with the best framework to address the gender issues	Will need better ideas and advise to develop the best framework to address the gender related issues	Collaboration and support requirement is 100%	May not have the best frame work to address the gender related issues developed
ANTI-CORRUPTION COMMISSION	Percentage of recommendations/action plans emanating from IDT implemented	Need advice and guidance in developing and implementing the IDT action plan	Needed to come up with the best suitable IDT action plan and achieve the intended objective	ACC's guidance and advise needed is 10% in coming up with the best IDT action plan	Cannot come up with the best IDT action plan and achieve the objective

Whereas,

I, the Director General, National Statistics Bureau, commit to the Prime Minister, the Government and the people of Bhutan to deliver the results described in this Annual Performance Agreement.

I, the Prime Minister, commit to the Director General, National Statistics Bureau, on behalf of the Government and the people of Bhutan, to provide the necessary fund and resources for delivery of the results described in this Annual Performance Agreement.

SIGNED:



Tshering Tobgay
Prime Minister of Bhutan



Date



Kuenga Tshering
Director General



Date