

## MANDATORY OBJECTIVES TO DZONGKHAGS FOR 2016-17 APA

### Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure availability of timely, relevant and reliable data/information at the Dzongkhag level	2	Collect, compile and submit Dzongkhag level socio-economic data/information to the NSB	Timeline by which the Monthly Consumer Price Index is submitted to NSB	Date	0.5	25 <sup>th</sup> of the reference month	30 <sup>th</sup> of the reference month	1 <sup>st</sup> week of the following month	2 <sup>nd</sup> week of the following month	3 <sup>rd</sup> week of the following month
			Timeline by which the Annual Dzongkhag Statistics is submitted to NSB	Date	0.25	15 Oct. 2016	15 Nov. 2016	15 Dec. 2016	15 Jan. 2017	15 Feb. 2017
			Timeline by which the Gewog level data-base is submitted to NSB	Date	0.25	2 <sup>nd</sup> week after the end of the quarter	3 <sup>rd</sup> week after the end of the quarter	4 <sup>th</sup> week after the end of the quarter	5 <sup>th</sup> week after the end of the quarter	6 <sup>th</sup> week after the end of the quarter
			Timeline by which the Dzongkhag at A Glance is submitted	Date	0.25	28 Feb. 2017	30 Mar. 2017	30 Apr. 2017	30 May. 2017	Not able to submit
			Timeline by which the Quarterly Household Expenditure Survey is conducted and data submitted to NSB	Date	0.75	30 days after the end of the quarter	40 days after the end of the quarter	50 days after the end of the quarter	60 days after the end of the quarter	More than 60 days after the end of the quarter
<b>Total weight</b>					<b>2.00</b>					

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To ensure availability of timely, relevant and reliable data/information at the Dzongkhag level	Collect, compile and submit Dzongkhag level socio-economic data/information to the NSB	Timeline by which the Monthly Consumer Price Index is submitted to NSB	Date	12	12	12	12	12
		Timeline by which the Annual Dzongkhag Statistics is submitted to NSB	Date	1	1	1	1	1
		Timeline by which the Gewog level data-base is submitted to NSB	Date	0	0	1	4	4
		Timeline by which the Dzongkhag at A Glance is submitted	Date	0	0	0	1	1
		Timeline by which the Quarterly Household Expenditure Survey is conducted and data submitted to NSB	Date	0	0	0	2	4

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which the Monthly Consumer price index (CPI) is published	CPI refers to average change over time in prices of goods & services purchased by the households. It is a measure of average change over time in the prices of goods and services purchased by the households. It is used as a macro economic indicator of inflation, as tool for formulation of monetary and fiscal policy, and as deflator in national accounts	Use of mobile application tool to collect data and send directly to the database at the headquarter. Such measures are taken for timely publication and up to date information.	Monthly	A total of 438 items (goods and services) are included in the current CPI to make the sample more representative. Prices of sampled goods and services are collected from different shops and outlets in twenty Dzongkhags and two urban towns by the Dzongkhag Statistical Officer's (DSO) every month using mobile.
Timeline by which the Dzongkhag at A Glance is published	---	---	Annually	Annual Dzongkhag Statistics Report
Timeline by which the Quarterly Household Expenditure Survey (HES) is conducted	Shall begin producing the quarterly HES from the first quarter of 2017 only as it is a new initiative and shall conduct some basic studies on HES.	Quarterly data collection on digital tab	Quarterly	Sample selected households, representative of the country in all the 20 Dzongkhags.

## Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
All CPI data Outlets at Dzongkhag	Timeline by which the Monthly Consumer price index (CPI) is published	Required statistical information	In order to produce monthly CPI	For publication of the CPI reports, data needed are 100%	The CPI publications/reports will be delayed or not be published/reported which will in turn hamper the monitoring and evaluation
All Gewogs (GAOs), Sectors at Dzongkhag	Timeline by which the Annual Dzongkhag Statistics (ADS) is published online	Administrative support and provide us the required statistical information/ real time ADS data from all relevant sectors	In order to produce ADS data from different sources are required	For publication of the ADS, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
All Sectors at Dzongkhag	Timeline by which the Dzongkhag at A Glance is published (DAG)	Financial and administrative support to Dzongkhag Statistical Officers in coming up with the DAG report	The DAG serves as an important Dzongkhag socio-economic indicators/information for the high profile dignitaries and visitors etc.. in the Dzongkhags.	150-200 copies of DAG to be published and printed annually and requires adequate amount of fund allocation for DSOs travels to collect, compile and for printing the DAG	Without which the DAG cannot be published and printed annually. Support needed from Dzongkhag is 100%.
All Gewogs (GAOs), Sectors at Dzongkhag	Timeline by which the Gewog level data-base (GLD) is submitted to NSB	Administrative support and provide us the required statistical information/ real time GLD data from all relevant sectors	In order to produce GLD, data from different sources are required	For publication of the GLD, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target