



PERFORMANCE AGREEMENT
BETWEEN
PRIME MINISTER AND DIRECTOR GENERAL
— National Statistics Bureau

(July 1, 2015 – June 30, 2016)

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Preamble

The Performance Agreement is entered into between the Prime Minister and Director General, National Statistics Bureau.

The objectives of this Performance Agreement are:

- a) To establish clarity and consensus about annual priorities for the National Statistics Bureau consistent with the 11th Five Year Plan , and Government's other priorities;
- b) To make the National Statistics Bureau fully responsible for driving implementation and delivering the results against the annual priorities;
- c) To provide an objective and fair basis for evaluating the Agency's overall performance at the end of the year;

The Performance Agreement represents an important accountability mechanism for inculcating a performance based culture at all levels of government.

THEREFORE, the parties hereto agree as follows:

Section 1: Vision, Mission and Objectives

Vision

- Support evidence-based policy/decision making in the country; and
- Be a key provider of world class statistical information.

Mission

- Provide timely, relevant and reliable statistics consistent with international principles and standard for effective decision making and monitoring; and
- Be a key provider of internationally comparable statistical information.

Objectives

- 1) To ensure availability of timely, relevant and reliable statistics
- 2) To institutionalize standard data collection system
- 3) To improve effective and efficient public service delivery
- 4) To implement National Integrity and Anti Corruption Strategy

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure availability of timely, relevant and reliable statistics	62	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which Monthly Consumer Price Index (CPI) is published	Date	6	30 days after end of the Month	45 days after end of the Month	60 days after the end of the Month	70 days after the end of the Month	Not able to produce monthly
			Timeline by which Quarterly Producer Price Index (PPI) published	Date	5	60 days after the end of the quarter	75 days after the end of the quarter	90 days after the end of the quarter	100 days after the end of the quarter	Not able to produce quarterly
			Timeline by which Quarterly Construction Material Index (CMI) is published	Date	5	60 days after the end of the quarter	75 days after the end of the quarter	90 days after the end of the quarter	100 days after the end of the quarter	Not able to produce quarterly

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure availability of timely, relevant and reliable statistics	62	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which Comparative Socio-Economic Indicators (SEI) is published	Date	6	60 Days after the end of the quarter	75 Days after the end of the quarter	90 Days after the end of the quarter	100 Days after the end of the quarter	Not able to produce quarterly
			Timeline by which Annual National Accounts Statistics (NAS) is published	Date	10	30th September 2015	30th October 2015	30th November 2015	30th December 2015	30th January 2016
			Timeline by which Annual Dzongkhag Statistics (ADS) is published online	Date	3	29th April 2016	30th May 2016	30th June 2016	NA	later than June 2016
			Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Date	5	29th February 2016	29th April 2016	30th June 2016	NA	later than June 2016
		Conduct surveys and censuses	Timeline by which National Integrity Assessment Survey is conducted	Date	5	30th December 2015	29th January 2016	29th February 2016	31st March 2016	29th April 2016
			Timeline by which Enterprise Survey is conducted	Date	5	30th September 2015	30th October 2015	30th November 2015	30th December 2015	30th January 2016
		Study the impact of demographic change in Bhutan	Timeline by which reports on the impacts of demographic change in Bhutan published	Date	5	29th April 2016	30th May 2016	30th June 2016	NA	later than June 2016

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure availability of timely, relevant and reliable statistics	62	Conduct Socio-Economic and Thematic Research	Timeline by which research theme of high relevance to policy, planning and development identified and research report published	Date	7	29th April 2016	30th May 2016	30th June 2016	NA	later than June 2016
To institutionalize standard data collection system	22	Strengthen Environmental Statistics and Accounting	Timeline by which fossil fuel account (energy account) is piloted	Date	2.5	30th September 2015	30th October 2015	30th November 2015	30th December 2015	30th January 2016
			Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Date	2.5	30th December 2015	29th January 2016	29th February 2016	31st March 2016	29th April 2016
		Develop Statistical Business Register (SBR)	Timeline by which list of establishments are compiled & classified according to ISIC Rev. 4	Date	5	29th January 2016	31st March 2016	30th June 2016	NA	later than June 2016
		Establish Gewog level data-base in 10 Dzongkhags	Timeline by which Gewog level data-base is established	Date	7	29th April 2016	30th May 2016	30th June 2016	NA	later than June 2016
		Update urban maps and household lists in two major Thromdes (Gelephu & Samdrup Jongkhar)	Timeline by which urban maps and household lists in two major Thromdes (G/phu & S/Jongkhar) are updated	Date	5	29th April 2016	30th May 2016	30th June 2016	NA	later than June 2016
To improve effective and efficient public service delivery	11	Enhance efficiency and effectiveness of public service delivery	Number of trainings to data producers including private consultancy firms on statistical software (CsPro, SPSS, Stata) conducted	Number	2.5	3	2	1	0	0
			Percentage of statistical technical support rendered from amongst total requested	Percent	2.5	100	80	80	70	60

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve effective and efficient public service delivery	11	Strengthen accountability transparency, efficiency and effectiveness in governance	Percentage of surveys/census cleared within 7 working days after fulfillment of conditions	Percent	3	100	80	80	70	60
			Percentage of micro-data in the form of public use files to agencies/persons requesting for it provided from total requests	Percent	2	100	80	60	40	20
			Percentage of surveys/census monitored after clearance conducted	Percent	1	10	8	6	4	0
To implement National Integrity and Anti Corruption Strategy	5	Implement national integrity and anti-corruption strategy (NIACS)	Timeline by which gift register instituted	Date	1	July 2015	August 2015	September 2015	October 2015	November 2015
			Number of executives who have completed integrity diagnostic testing	Number	2	1	1	1	0	0
			Number of executives who have declared asset on time	Number	2	1	1	1	0	0

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To ensure availability of timely, relevant and reliable statistics	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which Monthly Consumer Price Index (CPI) is published	Date	Monthly	Monthly	Monthly	Monthly	Monthly
		Timeline by which Quarterly Producer Price Index (PPI) published	Date	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
		Timeline by which Quarterly Construction Material Index (CMI) is published	Date	NA	3rd and 4th Quarter only	Quarterly	Quarterly	Quarterly
		Timeline by which Comparative Socio-Economic Indicators (SEI) is published	Date	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
		Timeline by which Annual National Accounts Statistics (NAS) is published	Date	Annually	Annually	Annually	Annually	Annually
		Timeline by which Annual Dzongkhag Statistics (ADS) is published online	Date	Annually	Annually	Annually	Annually	Annually
		Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Date	Annually	Annually	Annually	Annually	Annually

Objective	Action	Success Indicator	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To ensure availability of timely, relevant and reliable statistics	Conduct surveys and censuses	Timeline by which National Integrity Assessment Survey is conducted	Date	NA	NA	December 2015	NA	NA
		Timeline by which Enterprise Survey is conducted	Date	NA	NA	September 2015	NA	NA
	Study the impact of demographic change in Bhutan	Timeline by which reports on the impacts of demographic change in Bhutan published	Date	NA	NA	29th April 2016	NA	NA
	Conduct Socio-Economic and Thematic Research	Timeline by which research theme of high relevance to policy, planning and development identified and research report published	Date	NA	NA	29th April 2016	NA	NA
To institutionalize standard data collection system	Strengthen Environmental Statistics and Accounting	Timeline by which fossil fuel account (energy account) is piloted	Date	NA	NA	30th September 2015	NA	NA
		Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Date	N	NA	30th December 2015	NA	NA
	Develop Statistical Business Register (SBR)	Timeline by which list of establishments are compiled & classified according to ISIC Rev. 4	Date	NA	NA	29th January 2016	NA	NA
	Establish Gewog level data-base in 10 Dzongkhags	Timeline by which Gewog level data-base is established	Date	NA	NA	29th April 2016	NA	NA

Objective	Action	Success Indicator	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To institutionalize standard data collection system	Update urban maps and household lists in two major Thromdes (Gelephu & Samdrup Jongkhar)	Timeline by which urban maps and household lists in two major Thromdes (G/phu & S/Jongkhar) are updated	Date	NA	NA	29th April 2016	NA	NA
To improve effective and efficient public service delivery	Enhance efficiency and effectiveness of public service delivery	Number of trainings to data producers including private consultancy firms on statistical software (CsPro, SPSS, Stata) conducted	Number	2	3	3	2	2
		Percentage of statistical technical support rendered from amongst total requested	Percent	100	100	100	100	100
	Strengthen accountability transparency, efficiency and effectiveness in governance	Percentage of surveys/census cleared within 7 working days after fulfillment of conditions	Percent	0	100	100	100	100
		Percentage of micro-data in the form of public use files to agencies/persons requesting for it provided from total requests	Percent	100	100	100	100	100
		Percentage of surveys/census monitored after clearance conducted	Percent	0	0	10	10	10

Objective	Action	Success Indicator	Unit	Actual Values [FY 2013-14]	Actual Values [FY 2014-15]	Target Values [FY 2015-16]	Projected Values [FY 2016-17]	Projected Values [FY 2017-18]
To implement National Integrity and Anti Corruption Strategy	Implement national integrity and anti-corruption strategy (NIACS)	Timeline by which gift register instituted	Date	July, 2015	August, 2015	September, 2015	October, 2015	November, 2015
		Number of executives who have completed integrity diagnostic testing	Number	0	0	1	1	1
		Number of executives who have declared asset on time	Number	1	1	1	1	1

Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which Monthly Consumer Price Index (CPI) is published	CPI is a measure of average change over time in the prices of goods and services purchased by the households. It is used as a macro economic indicator of inflation, as tool for formulation of monetary and fiscal policy, and as deflator in national accounts.	Use of mobile application tool to collect data and send directly to the database at the headquarter. Such measures are taken for timely publication and up to date information.	Monthly	A total of 438 items (goods and services) are included in the current CPI to make the sample more representative. Prices of sampled goods and services are collected from different shops and outlets in twenty Dzongkhags and two urban towns by the Dzongkhag Statistical Officer's (DSO) every month using mobile.
Timeline by which Quarterly Producer Price Index (PPI) published	PPI is the measure of average change over time in the prices received by the domestic producer of goods and services. It shows the average change in the price of goods and services with reference to a particular reference period known as the Base Period.	Through official correspondences, e-mails and filed visits	Quarterly	From relevant Government agencies, corporations, private companies and other business firms

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which Quarterly Construction Material Index (CMI) is published	CMI provide measures of changes in the prices of either the inputs to, or outputs of, construction activity. However, terminology used in the context of price indices for construction activity varies between countries. There is also considerable variation in the inclusion/exclusion of items such as transport costs, consumption taxes, fittings, etc.	Official correspondences, e-mails and field visits by Dzongkhag Statistical Officers	Quarterly	Collected from the four trade regions (Thimphu, Phuentsholing, Gelephu and Samdrupjongkhar - specifically from the hardware and electrical enterprises, cements, iron, stone & sand and saw mill agents etc..)
Timeline by which Comparative Socio-Economic Indicators (SEI) is published	Socio-Economic Indicator for Bhutan	Through official correspondences and e-mails	Quarterly	From relevant ministries and agencies, corporations and private firms.
Timeline by which Annual National Accounts Statistics (NAS) is published	The System of National Accounts (SNA) is a systematic framework of accounts that measures the level of economic development and the rate of economic growth over time. It gives a macroeconomic depiction of how the economy as a whole functions and its relationship with the rest of the world. This is measured conventionally through Gross Domestic Product (GDP).	Official correspondences, e-mails and field visits.	Annually	From all relevant ministries, agencies, corporations and private companies.

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which Annual Dzongkhag Statistics (ADS) is published online	Annual Dzongkhag statistics (ADS) refers to the socio-economic report with a one year time lag.	Official correspondences, e-mails and field visits by Dzongkhag Statistical Officers	Annually	From all relevant ministries, agencies, dzongkhags, corporations and private companies.
Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Annual Statistical Year Book (SYB) and Bhutan at a glance (BAG) refers to a comprehensive statistics report with a one year time lag.	Through official correspondences, mails and field visits.	Annually	From relevant ministries, agencies, corporations and private companies.
Timeline by which Gewog level data-base is established	All data pertaining to a Gewog will be maintained at the Gewog data centres in a standardized format. All Gewogs in 10 Dzongkhags will be covered. The data centres shall be determined by the number of Gewogs in those Dzongkhags.	Through official correspondences and mails in a standardized format.	Biannually	All sectors, Gewogs and Chiwogs at the local level (All data pertaining to Gewog).

Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which Quarterly Producer Price Index (PPI) published	Administrative support to provide us the required statistical information/ real time data from all relevant sectors	In order to produce quarterly PPI reports, data from different sources are required	For publication of the PPI report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Timeline by which Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF EDUCATION	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF FINANCE	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF HEALTH	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF LABOUR & HUMAN RESOURCES	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts data from all relevant sectors	In order to produce Annual National Accounts Statistics, data from different sources are required	For publication of the annual NAS report, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
MINISTRY OF HOME & CULTURAL AFFAIRS	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics report	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target.
BHUTAN BROADCASTING SERVICE	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
BHUTAN STANDARD BUREAU	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
BOIC	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
CIVIL SOCIETY ORGANIZATION AUTHORITY	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
NATIONAL ENVIRONMENT COMMISSION	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
TOURISM COUNCIL OF BHUTAN	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF EDUCATION	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF FINANCE	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF HEALTH	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF HOME & CULTURAL AFFAIRS	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF LABOUR & HUMAN RESOURCES	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Timeline by which Annual Statistical Year Book (SYB) and Bhutan at a Glance (BAG) is published	Provide us the required statistical information/real time SYB data from all relevant sectors	In order to produce SYB report	For publication of the SYB, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF AGRICULTURE AND FORESTS	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF EDUCATION	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF FINANCE	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF HEALTH	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF LABOUR & HUMAN RESOURCES	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI data from all relevant sectors	In order to produce GEI indicators of Bhutan	For publication of the GEI indicators of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
GROSS NATIONAL HAPPINESS COMMISSION	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI indicator of Bhutan data from all relevant sectors	In order to produce GEI indicator of Bhutan	For publication of the GEI indicator of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
NATIONAL ENVIRONMENT COMMISSION	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI indicator of Bhutan data from all relevant sectors	In order to produce GEI indicator of Bhutan	For publication of the GEI indicator of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
ROYAL CIVIL SERVICE COMMISSION	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI indicator of Bhutan data from all relevant sectors	In order to produce GEI indicator of Bhutan	For publication of the GEI indicator of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
TOURISM COUNCIL OF BHUTAN	Timeline by which Green Economy Indicators for Bhutan (GEI) is compiled	Provide us the required statistical information/real time GEI indicator of Bhutan data from all relevant sectors	In order to produce GEI indicator of Bhutan	For publication of the GEI indicator of Bhutan, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which fossil fuel account (energy account) is piloted	Provide us the required statistical information/real time data from all relevant sectors	In order to produce fossil fuel account	For publication of the fossil fuel accounts statistics, needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF INFORMATION & COMMUNICATIONS	Timeline by which fossil fuel account (energy account) is piloted	Provide us the required statistical information/real time data from all relevant sectors	In order to produce fossil fuel account	For publication of the fossil fuel accounts statistics, needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF ECONOMIC AFFAIRS	Timeline by which list of establishments are compiled & classified according to ISIC Rev. 4	Provide us the required statistical information/real time establishment data from all relevant sectors	In order to establish SBR according to ISEC Rev.4	For publication of the SBR according to ISEC Rev.4, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
MINISTRY OF FINANCE	Timeline by which list of establishments are compiled & classified according to ISIC Rev. 4	Provide us the required statistical information/real time establishment data from all relevant sectors	In order to establish SBR according to ISEC Rev.4	For publication of the SBR according to ISEC Rev.4, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
CIVIL SOCIETY ORGANIZATION AUTHORITY	Timeline by which list of establishments are compiled & classified according to ISIC Rev. 4	Provide us the required statistical information/real time data	In order to produce SRB according to ISEC Rev. 4	For publication of the SRB according to ISEC Rev. 4, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
Gelephu Thromde	Timeline by which urban maps and household lists in two major Thromdes (G/phu & S/Jongkhar) are updated	Administrative support to provide required statistical information/real time households data	In order to conduct household lists and prepare urban map	In order to conduct household listing and to prepare urban map, data needed are 100%	The activity will be delayed and cannot achieve the target
Samdrupjongkhar Thromde	Timeline by which urban maps and household lists in two major Thromdes (G/phu & S/Jongkhar) are updated	Administrative support to provide required statistical information/real time households data	In order to conduct household lists and prepare urban map	In order to conduct household listing and to prepare urban map, data needed are 100%	The activity will be delayed and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
ANTI-CORRUPTION COMMISSION	Timeline by which National Integrity Assessment Survey is conducted	Funding and necessary administrative support required	In order to carry out the NIAC Survey	Funding and administrative support to carry out the NIACS is necessary	Target cannot be achieved
All Dzongkhags	Timeline by which Gewog level data-base is established	Required support for the establishment of Gewog level data-base.	In order to produce the periodic reports (Gewog level socio-economic data)	For publication of the official statistical reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation.
All Dzongkhags	Timeline by which Monthly Consumer Price Index (CPI) is published	Provide the real time CPI data from the CPI outlets	In order to produce monthly CPI reports, data from different CPI outlets are required	For publication of the monthly CPI report, data needed are 100%	The monthly CPI report will be delayed or not be reported and cannot achieve the target
All Ministeries	Timeline by which Comparative Socio-Economic Indicators (SEI) is published	Provide us the required statistical information/real time quarterly SEI data from all relevant sectors	In order to produce quarterly Socio-Economic Indicators	For publication of the Quarterly Socio-Economic Indicators, data needed are 100%	The publications/reports will be delayed or not be published/reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
All Dzongkhags	Timeline by which Annual Dzongkhag Statistics (ADS) is published online	Administrative support to provide us the required statistical information/ real time ADS data from all relevant sectors	In order to produce ADS, data from different sources are required	For publication of the ADS, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
All Ministeries	Timeline by which Annual Dzongkhag Statistics (ADS) is published online	Provide us the required statistical information/real time Annual Dzongkhag Statistics from all relevant sectors	In order to produce Annual Dzongkhag Statistics	For publication of the Annual Dzongkhag Statistics, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
All Ministeries	Timeline by which reports on the impacts of demographic change in Bhutan published	Require data to carry out the impacts of demographic change in Bhutan	To publish the report on Demographic Change in Bhutan	To publish the report, data needed are 100%	The publication/report will be delayed or not be published/reported and cannot achieve the target
THROMDEYS	Timeline by which Monthly Consumer Price Index (CPI) is published	Provide the real time CPI data from the CPI outlets	In order to produce monthly CPI reports, data from different CPI outlets are required	For publication of the monthly CPI report, data needed are 100%	The monthly CPI report will be delayed or not be reported and cannot achieve the target

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
THROMDEYS	Timeline by which Quarterly Construction Material Index (CMI) is published	Administrative support to provide us the required statistical information/ real time data from all relevant sectors/business enterprises	In order to produce quarterly CMI reports, data from different sources are required	For publication of quarterly CMI reports, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation
THROMDEYS	Timeline by which Annual National Accounts Statistics (NAS) is published	Provide us the required statistical information/real time Annual National Accounts Statistics from all relevant sectors	In order to produce Annual National Accounts Statistics	For publication of the Annual National Accounts Statistics, data needed are 100%	The publications/reports will be delayed or not be published/reported which will in turn hamper planning, monitoring and evaluation

Whereas,

I, the Director General, National Statistics Bureau, commit to the Prime Minister, the Government and the people of Bhutan to deliver the results described in this Annual Performance Agreement.

I, the Prime Minister, commit to the Director General, National Statistics Bureau, on behalf of the Government and the people of Bhutan, to provide the necessary fund and resources for delivery of the results described in this Annual Performance Agreement.

SIGNED:



Tshering Tobgay
Prime Minister of Bhutan

10.7.15

Date



Kuenga Tshering
Director General

10/7/2015

Date