

Section II A:						
Annual Performance Targets						
Survey and Data Processing Division, NSB						
Annual Objectives (AKRAs)	KPI	Weight	Unit	Baseline	Annual Target	Total budget required(in million Ngultrum)
To ensure availability of timely, relevant and reliable official statistics.	Timeline by which LFS is conducted, and report is published	10	Date	30th November 2018	28th Feb. 2023 (240 days)	NA
	Timeline by which BLSS analysis is completed	5	Date	NA	30th Dec. 2022 (183 days)	NA
	Timeline by which Agriculture pre survey activities are completed	5	Date	30th Dec. 2018	28th Feb. 2023 (240 days)	NA
	Timeline by which Livestock census pre activities are completed	5	Date	30th Nov 2018	15th Jan 2023 (199 days)	NA
	Timeline by which HIES is conducted	15	Date	NA	30th Mar. 2023 (273 days)	NA
To enable effective and efficient public service delivery	Total statistical support provided (survey clearance, PUF file sharing and technical support)	20	Percent	100	100	NA
To streamline and institutionalize standard data collection system	Develop metadata for BLSS 2022, LFS 2021 and Agriculture Survey 2021	10	Date	NA	31st Jan. 2023 (215 days)	0.02
	Timeline by which the listing and mapping update is completed for high-risk Dzongkhags and Areas	20	Date	NA	30th Apr. 2023 (304 days)	2.58
	Timeline by which the BSDS is rolled out in 10 Dzongkhags	10	Date	NA	25th June 2023 (360 days)	7.225
		<b>100</b>				

<b>Section II B</b>				
<b>For each KPI, provide the following set of details separately:</b>				
<b>KPIs</b>	<b>KPI description:</b>	<b>Key Interventions:</b>	<b>Risk mitigation plan:</b>	<b>Means of Verification:</b>
Timeline by which LFS pre-survey activities are conducted	Review and update questionnaire, update interviewer's manual, Sampling design and design/develop program in CAPI (survey solution) for online data collection. Train field enumerators (data collectors) and supervisors for the field data collection.	CAPI designing and Sampling	if any official adhoc activity or pandemic	Through official correspondences and meetings. The pilot testing will be done in CAPI.
Timeline by which LFS field data collection is conducted.	Supervisors and enumerators will be deputed to twenty Dzongkhags for data collection. Face-to-face interviews would be conducted with selected households.	Field data collection and dashboard monitoring from head quarter	if any priority adhoc activity or pandemic	Through official correspondences and training of enumerators, dashboard manager and supervisor. The survey will be done in CAPI.
Timeline by which LFS report is published	LFS raw data (uncleaned data) will be cleaned. The cleaned data will be analyzed to publish the LFS report.	LFS Report publishing	if any priority adhoc activity or pandemic	Email correspondence or LFS report
Timeline by which BLSS Data Analysis and Report Writing work is completed	A team comprising subject matter specialists from within the National Statistics Bureau will conduct the data cleaning works, prepare statistical tables and write reports for dissemination.	BLSS report publishing	if any priority adhoc activity or pandemic	Email correspondence or BLSS report
Timeline by which pre-agriculture survey activities are conducted	The pre-survey activities include consultations with relevant stakeholders, questionnaire design in CAPI, sampling and pilot testing that are necessary to ensure quality field enumeration.	CAPI design and sampling	if any priority adhoc activity or pandemic	Through official correspondences and meetings. The pilot testing will be done in CAPI.
Timeline by which pre-livestock census activities are conducted	The pre-census activities include consultations with relevant stakeholders, questionnaire design in CAPI, sampling and pilot testing that are necessary to ensure quality field enumeration.	CAPI design and sampling	if any priority adhoc activity or pandemic	Through official correspondences and meetings. The pilot testing will be done in CAPI.
Timeline by which HIES is conducted	HIES will provide information on consumption expenditure of households, it is one of the major components of GDP by expenditure.	Field data collection	if any priority adhoc activity, budget and approval from HPC	Through official correspondences, meeting and report

TAT of surveys/census cleared within 7 working days after fulfilment of conditions	Survey clearance to be provided for agencies conducting nation-wide surveys	To provide survey clearance	if any priority adhoc activity or pandemic	Administrative record and email correspondence
TAT to Provide micro-data in the form of public use files to agencies/persons requesting for it after the request received	Surveys/ Censuses Public User File and micro data sharing for agencies/individuals requesting it	To provide PUF and microdata	if any priority adhoc activity or pandemic	Administrative record and email correspondence
Total statistical technical support rendered from amongst total requested	Statistical Technical support to be rendered to the govt. agencies conducting surveys/censuses	To render technical support	if any priority adhoc activity or pandemic	Administrative record and email correspondence
Timeline by which metadata for BLSS 2022 is completed	Metadata for BLSS 2022 to be prepared to guide the data users	to publish metadata	if any priority adhoc activity or pandemic	Email correspondence and publication on website
Timeline by which metadata for LFS 2021 is completed	Metadata for LFS 2021 to be prepared to guide the data users	to publish metadata	if any priority adhoc activity or pandemic	Email correspondence and publication on website
Timeline by which metadata for Agriculture Survey 2021 is completed	Timeline by which metadata for Agriculture Survey 2021 is completed	to publish metadata	if any priority adhoc activity or pandemic	Email correspondence and publication on website
Timeline by which the listing and mapping update is completed for high-risk Dzongkhags and Areas	Listing and Mapping to be conducted in rural areas of high-risk Dzongkhags and areas with more than 100 households Chiwogs.	Listing and mapping for high-risk area to be completed	if any priority adhoc activity or pandemic	Field data collection record, training of enumerators, supervisors and email correspondence
Timeline by which the BSDS is rolled out in 10 Dzongkhags	The Bhutan Statistical Database shall be rolled out in the following Dzongkhags: 1. Thimphu, 2. Paro, 3. Haa, 4. Wangdue, 5. Tsirang, 6. Dagana, 7. Punakha, 8. Trongsa, 9. Bumthang, and 10. Zhemgang.	BSDS rolling out	if any priority adhoc activity or pandemic	Administrative record and email correspondence