

Section II A:						
Annual Performance Targets						
Coordination, Information and Research Division , NSB						
Annual Objectives (AKRAs)	KPI (Activities that contribute towards achieving the output)	Weight	Unit	Baseline	Annual Target	Total budget required (Nu in million)
1.To ensure availability of timely, relevant and reliable official statistics	Timeline by which the quarterly comparative Socio-Economic Indicators (SEI) is compiled and submitted	15	Days	60 days after end of the quarter	60 days after end of the quarter	
	Timeline by which the Statistical Yearbook of Bhutan (SYB) and Bhutan At a Glance (BAG) is published and uploaded online	40	Days	112	112 (20th Oct. 2022)	0.3
	Timeline by which the Annual Dzongkhag Statistics (ADS) and Dzongakhag At a Glance (DAG) is published online	5	Days	153	153 (30th Nov. 2022)	
	Timeline by which the surveys/censuses data and other publications are archived	15	Days	335	334 (30th May 2023)	
	Timeline by which data to the national, regional and other international (ADB, IRF, SDG education, UNESCO, monthly SDMX National Summary Data Page (NSDP) and UN Monthly Bulletin of Statistics) are provided	15	Days	Within three weeks after request	Within three weeks after request	
	Timeline by which the Annual Statistical Calendar is developed	5	Days	304	230 (15th February 2023)	
	Timeline by which the World Statistics Day information sharing is coordinated	5	Days	112	112	0.09
		100				

Section II B:**For each KPI, provide the following set of details separately:**

KPIs	KPI description:	Key Interventions:	Risk mitigation plan:	Means of Verification:
Timeline by which the quarterly comparative Socio-Economic Indicators (SEI) is compiled and submitted	It is a quarterly Comparative Socio-Economic Indicators for Bhutan submitted.	Submission of SEI quarterly	Submission via e-mail in case of unforeseen circumstances	Email copy
Timeline by which the annual Statistical Yearbook of Bhutan (SYB) is published online	Statistical Yearbook of Bhutan (SYB).	Publication of SYB on NSB website	Working remotely and upload report on web	Copy of data received from agencies and the publication uploaded on website
Timeline by which the annual Bhutan at A Glance (BAG) is published online	Publish and upload the Bhutan at A Glance, an information brochure.	Publication of BAG on NSB website	Working remotely and upload the brochure on web	Copy of data received from agencies and the publication uploaded on website
Timeline by which the Annual Dzongkhag Statistics (ADS) is published online	The respective Dzongkhag Statistical Officers should collect, compile, analyze and publish the ADS online in the Dzongkhag's website and submit the data to NSB to disseminate online in NSB's website.	Publication of ADS on NSB website	Working remotely	Copy of data received from agencies and the publication uploaded on website
Timeline by which the annual Dzongkhag at A Glance (DAG) is published online	The respective Dzongkhag Statistical Officers should collect, compile, analyze and publish the DAG online in the Dzongkhag's website and submit the data to NSB to disseminate online in NSB's website.	Publication of DAG on NSB website	Working remotely	Copy of data received from agencies and the publication uploaded on website
Timeline by which the surveys/censuses data are archived	Archive data for all the censuses and surveys conducted by the National Statistics Bureau.	Archivation of surveys/censuses data	Working remotely	List of data archived

Timeline by which the data to the national, regional and international agencies are provided	Provide data to the national, regional and international agencies.	Submission of requested data	Working remotely	Copy of shared data through mail
Timeline by which the statistical coordination workshop is conducted	Coordination workshop is an annual workshop, with an objective to discuss issues, statistical activities, and way forward. This SI is contingent on the budget availability and COVID situation.	Conduct the coordination workshop	Conduct the workshop Virtually	Note sheet approval/attendance sheet of participants
Timeline by which the Annual Statistical Calendar is developed	Statistical Calendar is developed to create awareness and rationalize the statistical activities within BSS.	develop statistical calendar	Working remotely	copy of calendar developed
Timeline by which the World Statistics Day is coordinated	The National Statistical Offices of the respective countries come up with various measures to promote and create awareness on statistics with different themes. This SI is contingent on budget availability.	Coordinate the world statistics day	Work remotely	Note sheet approval
Timeline by which the monthly SDMX National Summary Data Page (NSDP) is coordinated for online publication	To coordinate with relevant agencies to update their data online as requested by the IMF.	Coordinate with relevant agencies to update their data online	Work remotely	email copy
Timeline by which the UN Monthly Bulletin of Statistics (MBS) is provided	It is the monthly bulletin of statistics (MBS) of the United Nations. The NSB provides data as per the requested format of the UN on a monthly basis.	Provide UN Monthly Bulletin of Statistics (MBS)	Work remotely	email copy