

Section II A:						
Annual Performance Targets						
Agricultural Statistics Division, NSB						
Annual Objectives (AKRAs)	KPI	Weight	Unit	Baseline	Annual Target (Days)	Total budget required
1.To ensure availability of timely, relevant and reliable official statistics	Timeline by which 2022 integrated agriculture and livestock census pre -activities are conducted	15	Date	NA	(183 days)30th Dec. 2022	25.84
	Timeline by which 2022 integrated agriculture and livestock census enumeration is conducted	25	Date	NA	(214 days)30th Jan. 2023	
	Timeline by which 2022 integrated agriculture and livestock census report is published	15	Date	NA	(334 days)30th May 2023	
	Timeline by which 2022 agriculture spatial information for paddy cultivation desktop digitization is conducted	10	Date	(91 days)30th Sept. 2021	(91 days)30th Sept. 2022	0.00
	Timeline by which 2022 agricultural spatial information for paddy cultivation is released	5	Date	(334 days)30th May 2022	(334 days) 30th May 2023	
	Timeline by which 2023Q1 integrated agriculture and livestock pre-survey activities are conducted	5	Date	NA	(273 days)30th Mar. 2023	0.00
	Timeline by which 2023Q1 integrated agriculture and livestock survey enumeration is conducted	15	Date	NA	(304 days)30th Apr. 2023	
	Timeline by which 2023Q1 integrated agriculture and livestock survey report is published	5	Date	NA	(350 days)15th Jun. 2023	
	Timeline by which 2023Q2 integrated agriculture and livestock pre-survey activities are conducted	5	Date	NA	(365 days)30th Jun. 2023	0.00
<b>Total</b>		<b>100</b>				<b>25.840</b>

<b>Section II B</b>				
<b>For each KPI, provide the following set of details separately:</b>				
<b>KPIs</b>	<b>KPI description:</b>	<b>Key Interventions:</b>	<b>Risk mitigation plan:</b>	<b>Means of Verification:</b>
Timeline by which 2022 integrated agriculture and livestock census pre - activities are conducted	The pre-census activities include consultations with relevant stakeholders, questionnaire design in CAPI, training of enumerators and dashboard managers, development of frame and pilot CAPI testing that are necessary to ensure quality field enumeration.	Finalization and design of CAPI survey questionnaire	Virtual meetings or workshop to be conducted should we fail to conduct in person	1. Meeting/ Workshop conducted 2. Official correspondence 3. CAPI questionnaire
Timeline by which 2022 integrated agriculture and livestock census enumeration is conducted	Enumerators will collect data from respondents with the support from supervisors.	Field data collection	Field data collection through telephonic calls or use of sector specific officials at field level.	Official documents from Dzongkhags such as completion of enumeration.
Timeline by which 2022 integrated agriculture and livestock census report is published	The raw census data collected will be cleaned, validated, analyzed and report prepared.	Data validation, processing and report writing.	Working remotely	Copy of report both in hard and soft published.
Timeline by which 2022 agriculture spatial information for paddy cultivation desktop digitization is conducted	Desktop digitization or maps will be developed using the recent google earth images.	Desktop digitization.	Working remotely	Copy of digitized maps in soft
Timeline by which 2022 agricultural spatial information for paddy cultivation is released	Spatial information will include a brief analysis and statistics.	Report writing and publication.	Working remotely	Copy of report both in hard and soft published.
Timeline by which 2023Q1 integrated agriculture and livestock pre-survey activities are conducted	The pre-survey activities include consultations with relevant stakeholders, questionnaire design in CAPI, sampling and pilot testing that are necessary to ensure quality field enumeration. As per the minutes of the meeting between NSB and PMO dated 10th August 2022. While the NSB was instructed to incorporate the activity, the budget shall be provided during the mid-year review.	Finalization and design of CAPI survey questionnaire	Virtual meetings or workshop to be conducted should we fail to conduct in person	1. Meeting/ Workshop conducted 2. Official correspondence 3. CAPI questionnaire

Timeline by which 2023Q1 integrated agriculture and livestock survey enumeration is conducted	Enumerators will collect data from respondents with the support from supervisors. As per the minutes of the meeting between NSB and PMO dated 10th August 2022. While the NSB was instructed to incorporate the activity, the budget shall be provided during the mid-year review.	Field data collection	Field data collection through telephonic calls or use of sector specific officials at field level.	Official documents from Dzongkhags such as completion of enumeration.
Timeline by which 2023Q1 integrated agriculture and livestock survey report is published	The raw survey data collected will be cleaned, validated, analyzed and report prepared. As per the minutes of the meeting between NSB and PMO dated 10th August 2022. While the NSB was instructed to incorporate the activity, the budget shall be provided during the mid-year review.	Data validation, processing and report writing.	Working remotely	Copy of report both in hard and soft published.
Timeline by which 2023Q2 integrated agriculture and livestock pre-survey activities are conducted	The pre-survey activities include consultations with relevant stakeholders, questionnaire design in CAPI, sampling and pilot testing that are necessary to ensure quality field enumeration.	Finalization and design of CAPI survey questionnaire and sampling designed	Virtual meetings or workshop to be conducted should we fail to conduct in person	<ol style="list-style-type: none"> <li>1. Meeting/ Workshop conducted</li> <li>2. Official correspondence</li> <li>3. CAPI questionnaire</li> </ol>