

Section II A:						
Economic and Environmental Statistics Division, NSB						
Annual Objectives (AKRAs)	KPI	Weight	Unit	Baseline	Annual Target	Total budget required (Mill. Nu)
To ensure availability of timely, relevant and reliable official statistics.	Timeline by which monthly Consumer Price Index (CPI) is published	10	Days	Within 30 days after end of the reference period	30 (Within 30 days after end of the reference period)	NA
	Timeline by which preparatory works for CPI rebasing is initiated	5	Days	15th June 2022	15th June 2023 (350 days)	NA
	Timeline by which PPI is rebased and published	5	Days	NA	30th Mar. 2023 (273 days)	NA
	Timeline by which the XMPI is published	10	Days	NA	60 (Within 60 days after receiving the data from DRC)	NA
	Timeline by which data for piloting the Construction Material Index (CMI) is collected	10	Quarter	NA	90 days (Within every quarter)	0.7
	Timeline by which Annual Environmental Accounts Statistics is published	15	Days	15th October, 2018	15th Oct. 2022 (95 days)	0.1
	Timeline by which Annual National Accounts Statistics (NAS) is published	15	Days	30th September, 2018	30th July. 2022 (31 days)	0.12
	Timeline by which QGDP compilation is initiated	10	Days	NA	30th July 2022 (30 days)	0.2
	Timeline by which HIES is conducted	10	Days	NA	30th Mar. 2023 (273 days)	25
	Timeline by which GDP projection are submitted to MFCTC	5	Days	5 days after the conduct of MFCTC meeting	5 days (after the conduct of MFCTC meeting/request)	NA
	Timeline by which Supply and Use Table (SUT) as part of GDP rebasing activities is developed with support from th IMF	5	Days	NA	30th Oct. 2022 (122 days)	NA
<b>Total</b>		<b>100</b>				<b>26.52</b>

<b>Section II B</b>				
<b>For each KPI, provide the following set of details separately:</b>				
<b>KPI</b>	<b>KPI description:</b>	<b>Key Interventions:</b>	<b>Risk mitigation plan:</b>	<b>Means of Verification:</b>
Timeline by which monthly Consumer Price Index (CPI) is published	CPI refers to average change over time in prices of goods & services purchased by the households. It is a measure of average change over time in the prices of goods and services purchased by the households. It is used as a macro economic indicator of inflation, as tool for formulation of monetary and fiscal policy, and as deflator in national accounts.	Release DSOs to collect, compile and submit CPI data to NSB monthly. Follow up with DSOs and relevant focal for the price data	Timely submission of the price data from DSOs and MoEA	soft copy of CPI report/ email copy of report shared for online publication
Timeline by which preparatory works for CPI rebasing is initiated	Revise the base period and market basket of CPI using the latest BLSS to make it more reflective of the current consumption pattern	To participate in BLSS committee to capture the required data to be used for CPI rebasing preparatory work	NA	Administrative record/email copy
Timeline by which PPI is rebased and published	PPI will be rebased to latest reference period to update the changing economic structure and make it reflective of the current economic situations.	Request and follow-up with relevant focal for data on producers' price for the various companies sampled in the PPI	Timely submission of the PPI data	Copy of the new weights developed and shared with management
Timeline by which the XMPI is published	XMPI refers to price change over time in the prices of commodities imported and exported. Data for XMPI is sourced from trade statistics published by DRC	Request and follow up on Quarterly trade statistics data at disaggregated level	Timely submission of the required trade statistics data from DoT	Soft copy of the report published online/Email copy of the report shared.
Timeline by which data for piloting the Construction Material Index (CMI) is collected	Preparatory work for CMI has already been initiated in 2021-22. The actual data collection for the CMI will be carried out in 2022-23 fiscal year. After collecting the data for four quarters, the index will be developed and published on regular basis from 2023-24.	Facilitate and seek support from businesses in providing timely data	NA	Office order for collection of data. Record of data collected.
Timeline by which Annual Environmental Accounts Statistics is published	The AEAS presents green economy indicators, other environmental accounts such as electricity, fossil fuel (diesel, petrol, liquid petroleum gas or LPG and kerosene), fuelwood and briquette. It also	Request and follow up with relevant focal for required data from respective agencies.	Timely submission of data (stated in description) for	Report copy (hard/soft) and email copy of the

	includes timber and mineral accounts, waste and experimental energy accounts.		Environmental and energy accounts	report published online
Timeline by which Annual National Accounts Statistics (NAS) is published	The System of National Accounts (SNA) is a systematic framework of accounts that measures the level of economic development and the rate of economic growth over time. It gives a macroeconomic depiction of how the economy as a whole function and its relationship with the rest of the world. This is measured conventionally through Gross Domestic Product (GDP).	Coordinate, request and follow up with relevant focal for data from DRC, DoT, DHPS, Company registry, MoEA, DMEA, DPA.	Timely submission of data for GDP	Report copy (hard/soft) and email copy of the report published online
Timeline by which QGDP compilation is initiated	QGDP provides high frequency economic indicators for timely policy intervention	Request and follow up with relevant focal for required data from respective agencies quarterly	Timely submission of data for GDP	Record of activities initiated to compile QGDP
Timeline by which HIES is conducted	HIES will provide information on consumption expenditure of households, it is one the major component of GDP by expenditure.	Plan, prepare, coordinate, and conduct field survey	NA	Office order for conduct of field enumeration of HIES
Timeline by which GDP projection are submitted to MFCTC	MFCTC - Macroeconomic Framework Coordination Technical Committee	To participate in meeting quarterly for GDP forecast as technical committee member with MFCTC	NA	Invitation letter/email copy of data shared with MFCTC
Timeline by which Supply and Use Table (SUT) as part of GDP rebasing activities is developed	Supply and Use Table is one of the main recommendations of SNA 2008 to ensure data consistency within the different economic sectors. Updating of base period to reflect the change in the structure of the economy and also to capture all economic activities.	To generate the tables from the GDP raw data. Preparatory work for GDP data	NA	Soft copy of the SUT prepared. TA mission undertaken and record of activities undertaken for rebasing